

| U. S. Department of Transportation<br>Federal Highway Administration<br><br><b>STATE HIGHWAY CAPITAL OUTLAY<br/>AND MAINTENANCE EXPENDITURES</b><br><i>(Classified by Functional System)</i> |                               | STATE:<br>DELAWARE   |            |
|--|-------------------------------|--|------------|
|  |                               | YEAR ENDING (mm/yy):<br>06/2004  |            |
|  |                               | AREA AND FUNCTIONAL SYSTEM:<br>Unclassified (Rural, Urban, Functional Class unknown) |            |
| EXPENDITURES<br>BY IMPROVEMENT TYPES   | ON NATIONAL<br>HIGHWAY SYSTEM | OFF NATIONAL<br>HIGHWAY SYSTEM   | TOTAL      |
| <b>I. CAPITAL OUTLAY</b>   |                               |  |            |
| A. NEW FACILITIES  |                               |  |            |
| 1. RIGHT-OF-WAY COSTS  |                               |  |            |
| 2. ENGINEERING COSTS   |                               |  |            |
| 3. CONSTRUCTION OF NEW ROADS   |                               |  |            |
| 4. CONSTRUCTION OF NEW BRIDGES   |                               |  |            |
| 5. TOTAL   |                               |  |            |
| B. CAPACITY ADDITIONS TO EXISTING FACILITIES   |                               |  |            |
| 1. RIGHT-OF-WAY COSTS  |                               | 634,995  | 634,995    |
| 2. ENGINEERING COSTS   |                               | 43,572,238   | 43,572,238 |
| 3. RELOCATION WITH ADDED CAPACITY  |                               |  |            |
| 4. RECONSTRUCTION WITH ADDED CAPACITY  |                               |  |            |
| 5. MAJOR WIDENING  |                               |  |            |
| 6. BRIDGE REPLACEMENT WITH ADDED CAPACITY  |                               |  |            |
| 7. BRIDGE REHABILITATION WITH ADDED CAPACITY   |                               |  |            |
| 8. TOTAL   |                               | 44,207,233   | 44,207,233 |
| C. SYSTEM PRESERVATION   |                               |  |            |
| 1. RIGHT-OF-WAY COSTS  |                               |  |            |
| 2. ENGINEERING COSTS   |                               |  |            |
| 3. RELOCATION WITH NO ADDED CAPACITY   |                               |  |            |
| 4. RECONSTRUCTION WITH NO ADDED CAPACITY   |                               |  |            |
| 5. RESTORATION, REHABILITATION, & RESURFACING  |                               |  |            |
| 6. MINOR WIDENING  |                               | 331,114  | 331,114    |
| 7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY   |                               |  |            |
| 8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY  |                               |  |            |
| 9. TOTAL   |                               | 331,114  | 331,114    |
| D. SYSTEM ENHANCEMENT AND OPERATION  |                               |  |            |
| 1. ENGINEERING COSTS   |                               |  |            |
| 2. SAFETY IMPROVEMENTS   |                               | 26,490,553   | 26,490,553 |
| 3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING  |                               | 3,978,413  | 3,978,413  |
| 4. ENVIRONMENTAL IMPROVEMENTS  |                               |  |            |
| 5. OTHER ENHANCEMENTS  |                               | 9,629,462  | 9,629,462  |
| 6. TOTAL   |                               | 40,098,428   | 40,098,428 |
| E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)  |                               | 84,636,775   | 84,636,775 |
| <b>II. MAINTENANCE</b>   |                               |  |            |